

SELPA: West Contra Costa USD		CODE: 07-AZ
2002-03 ANNUAL R-3 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 1 - BASE - E.C. 56836.10		
A Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line F)	\$	17,991,538.44
2 Mandate (From PY SELPA Exhibit, Section 1, Line G)	\$	557,809.51
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line H)	\$	272,975.24
4 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	660,825.10
5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H)	\$	-
6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H)	\$	345,547.77
7 Total (Lines A1 through A6)	\$	19,828,696.05
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)		32,501.16
C Base Rate (Line A7 divided by Line B)	\$	610.0919490814
D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$	1.4040984267
E Base Entitlement (Line B times Line C)	\$	19,828,696.05
F Supplement to Base Rate Entitlement (Line B times Line D)	\$	45,634.83
G Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	-
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	4,303,867.00
3 Applicable Excess Education Revenue Augmentation Fund (ERAF)	\$	-
4 Total Deductions (Lines G1 through G3)	\$	4,303,867.00
H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)	\$	15,524,829.05
I Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)	\$	-
J Base Proration Factor		1.0000000000
K Base Apportionment (Line H times Line J, or Line I)	\$	15,524,829.05
SECTION 2 - COLA - E.C. 56836.08 (d)		
A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$	10.2897955216
B COLA Base Entitlement (Line A times PY ADA)	\$	334,430.29
C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$	1.4308331760
D COLA IM Entitlement (Line C times PY Funded ADA)	\$	46,503.74
E COLA Entitlement (Line B plus Line D)	\$	380,934.03
F COLA Proration Factor		1.0000000000
G COLA Apportionment (Line E times Line F)	\$	380,934.03
SECTION 3 - GROWTH - E.C. 56836.15		
A Growth ADA		
1 ADA		32,569.71
2 PY ADA (From PY SELPA Exhibit Section 4, Line A1)		32,501.16
3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2)		31,880.06
4 PY Funded ADA (Greater of Lines A2 and A3)		32,501.16
5 Funded ADA (Greater of Lines A1 and A2)		32,569.71
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		68.55
B STR (From Statewide Rates & Factors, Section 11, Line D)	\$	524.7795716021
C Growth Base Entitlement (Line A6 times Line B)	\$	35,973.64
D STR times IM (Line B times Section 4, Line A1)	\$	72.9724919759
E Growth IM Entitlement (Line A6 times Line D)	\$	5,002.26
F Growth Entitlement (Line C plus Line E)	\$	40,975.90
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		0.00
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)	\$	-
I Growth Proration Factor		1.0000000000
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	\$	40,975.90
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155		
A SDA Rate		
1 Incidence Multiplier (IM) - Remains constant until 2005		0.1390536064
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	524.7795716021
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	597.7520635780
4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C)	\$	621.8125777790
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	(24.0605142010)
<i>If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment</i>		
B SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		N/A
2 PY Funded ADA (From Section 3, Line A4)		N/A
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	-

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SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.8123670574
B COLA plus 1		1.0200
C PS/RS Rate (Line A times Line B)	\$	13.0686143985
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		32,569.71
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		32,569.71
2 PS/RS Entitlement (Line C times Line E1)	\$	425,640.98
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	425,640.98
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	425,640.98
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		
A Low Incidence Disabilities PY December Pupil Count		173
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	63,326.77
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C. 56836.16		
A NPS/LCI Entitlement	\$	2,833,728.14
B NPS/LCI Proration Factor		1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	2,833,728.14
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836.21		
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line K)	\$	15,524,829.05
B Supplement to Base Rate (Section 1, Line F)	\$	45,634.83
C COLA (Section 2, Line G)	\$	380,934.03
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	40,975.90
E SDA (Section 4, Line B5)	\$	-
F Subtotal (Lines A through E)	\$	15,992,373.81
G Total PS/RS (Section 5, Line F)	\$	425,640.98
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	63,326.77
I NPS/LCI (Section 7, Line C)	\$	2,833,728.14
J NPS ECP (Section 8, Line C, Annual Only)	\$	-
K Total Apportionment (Lines F through J)	\$	19,315,069.70
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	19,185,564.77
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, credit 40% of Section 3, Line F)	\$	-
N Grand Total Apportionment (Line K plus Line M)	\$	19,315,069.70